



Annual Work Plan

Niger - Niamey

Project: 00033431
 Project Title: NIGER COMMON SERVICES PROJECTS 2006
 Year: 2020

Report Date: 18/1/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00034720 NIGER COMMON SERVICES PROJECTS	COMMON PREMISES	1/1/2004	5/9/2006	UNDP	02300	UNDP	70000	Operating Expenses	50,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	51,641.00
				UNDP	11300	UNDP	70000	Operating Expenses	30,000.00
				UNDP	11920	ECA	70000	Operating Expenses	33,500.00
				UNDP	13920	ECA	70000	Operating Expenses	123,350.00
				UNDP	13920	UNFPA-CSA	70000	Operating Expenses	88,250.00
TOTAL									376,741.00
00082329 VSAT PROJECT	CONNECTIVITE	1/1/2012	31/12/2015	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	71,628.00
				UNDP	11300	UNDP	72400	Communic & Audio Visual Equip	20,000.00
				UNDP	13930	ILO	72400	Communic & Audio Visual Equip	4,670.00
				UNDP	13930	FAO	72400	Communic & Audio Visual Equip	16,436.00
				UNDP	13930	UNDCP	72400	Communic & Audio Visual Equip	2,831.00
				UNDP	13930	UNOCHA	72400	Communic & Audio Visual Equip	1,837.00
				UNDP	13930	UNAIDS	72400	Communic & Audio Visual Equip	2,905.00
				UNDP	13930	OHCHR	72400	Communic & Audio Visual Equip	4,510.00
				UNDP	13930	UNOV	72400	Communic & Audio Visual Equip	1,723.41
				UNDP	13930	UNDSS	72400	Communic & Audio Visual Equip	15,546.00
				UNDP	13930	UNCDF-CSA	72400	Communic & Audio Visual Equip	26,144.07
				UNDP	13930	UNFPA-CSA	72400	Communic & Audio Visual Equip	38,744.00
TOTAL									206,974.48
00082330 COMMON SECURITY	OPERATIONS	1/1/2012	31/12/2015	UNDP	02300	UNDP	70000	Operating Expenses	60,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	85,488.00
				UNDP	11300	UNDP	70000	Operating Expenses	10,000.00
				UNDP	11925	ECA	70000	Operating Expenses	22,219.00
				UNDP	13925	FAO	70000	Operating Expenses	54,659.00
				UNDP	13925	UNICEF	70000	Operating Expenses	166,526.00
				UNDP	13925	WFP	70000	Operating Expenses	130,014.00
				UNDP	13925	UNOCHA	70000	Operating Expenses	20,000.00



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	OPERATIONS	1/1/2012	31/12/2015	UNDP	13925	UNHCR	70000	Operating Expenses	131,359.00
				UNDP	13925	IOM	70000	Operating Expenses	100,000.00
				UNDP	13925	ECA	70000	Operating Expenses	20,000.00
				UNDP	13925	UNFPA-CSA	70000	Operating Expenses	30,000.00
				UNDP	13925	UNOPS-CSA	70000	Operating Expenses	26,818.00
TOTAL									857,083.00
00082331 DISPENSAIRE	OPERATIONS	1/1/2012	31/12/2015	UNDP	02300	UNDP	70000	Operating Expenses	40,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	8,251.00
				UNDP	11300	UNDP	70000	Operating Expenses	20,000.00
				UNDP	13925	UNICEF	70000	Operating Expenses	50,000.00
				UNDP	13925	WFP	70000	Operating Expenses	50,000.00
				UNDP	13925	IOM	70000	Operating Expenses	131,359.00
				UNDP	13935	FAO	70000	Operating Expenses	31,527.00
				UNDP	13935	UNICEF	70000	Operating Expenses	50,000.00
				UNDP	13935	WFP	70000	Operating Expenses	140,000.00
				UNDP	13935	UNHCR	70000	Operating Expenses	62,405.00
				UNDP	13935	IOM	70000	Operating Expenses	107,035.00
				UNDP	13935	ECA	70000	Operating Expenses	30,000.00
				UNDP	13935	UNFPA-CSA	70000	Operating Expenses	20,000.00
				UNDP	13935	UNOPS-CSA	70000	Operating Expenses	9,436.00
	SALAIRES	1/1/2012	31/12/2015	UNDP	13935	WFP	60000	Regular Staff Costs	50,000.00
				UNDP	13935	UNHCR	60000	Regular Staff Costs	30,000.00
TOTAL									830,013.00
GRAND TOTAL									2,270,811.48



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00082331 DISPENSAIRE	OPERATIONS	1/1/2012	31/12/2015	UNDP	02300	UNDP	70000	Operating Expenses	20,000.00
				UNDP	11300	UNDP	70000	Operating Expenses	7,023.00
				UNDP	13935	FAO	70000	Operating Expenses	31,130.00
				UNDP	13935	WHO	70000	Operating Expenses	27,031.00
				UNDP	13935	IBRD	70000	Operating Expenses	19,857.00
				UNDP	13935	UNICEF	70000	Operating Expenses	103,127.00
				UNDP	13935	WFP	70000	Operating Expenses	174,227.00
				UNDP	13935	UNOCHA	70000	Operating Expenses	23,445.00
				UNDP	13935	UNHCR	70000	Operating Expenses	61,620.00
				UNDP	13935	IOM	70000	Operating Expenses	105,689.00
				UNDP	13935	UNAIDS	70000	Operating Expenses	2,690.00
				UNDP	13935	OHCHR	70000	Operating Expenses	3,715.00
				UNDP	13935	ECA	70000	Operating Expenses	12,555.00
				UNDP	13935	UNFPA-CSA	70000	Operating Expenses	25,622.00
TOTAL								617,731.00	
GRAND TOTAL								617,731.00	